

Plant and Capital Equipment

Funding Profile by Subprogram

	(dollars in thousands)				
	FY 2003	FY 2004	FY 2005	% Change	% Change
Construction.....	6,954	6,914	0	-6,914	-100.0%
Total, Plant and Capital Equipment	6,954	6,914	0	-6,914	-100.0%

Mission

The mission of the Plant and Capital Equipment program is to maintain the facilities necessary to safely and effectively carryout the mission of the Fossil Energy R&D program.

Benefits

General plant projects include repairs, improvements, alteration and additions that are essential to the safe, environmentally acceptable and efficient operations of NETL sites and ARC.

Detailed Justification

	(dollars in thousands)		
	FY 2003	FY 2004	FY 2005
■ GPP at NETL and ARC	2,980	2,963	0
Provides no funding in FY 2005 for General Plant Projects (GPP) at the National Energy Technology Laboratory and the Albany Research Center.			
■ NETL Office/Lab Building	3,974	3,951	0
Provides no funding in FY 2005 for the fourth year of the National Energy Technology Laboratory's seven-year facilities and infrastructure renovation project.			
FY 2004 and FY 2003 funding provided for building design for facilities at both the Pittsburgh and Morgantown sites; renovation of several buildings; demolition of several buildings and subsequent site preparation; expand parking facilities; and enhanced security measures.			
Total, Plant and Capital Equipment	6,954	6,914	0

Explanation of Funding Changes

FY 2005 vs FY 2004 (\$000)

The FY 2005 request includes no funding for GPP and the fourth year of the National Energy Technology Laboratory's seven-year facilities and infrastructure renovation project.

-6,914

Total Funding Change, Plant and Capital Equipment

-6,914